

Section A: Scheme Summary

Name of Scheme:	West Yorkshire City Region Sustainable Transport Settlement 2022-2027 (CRSTS Programme)
Location of Scheme:	West Yorkshire
Lead Organisation:	West Yorkshire Combined Authority
Applicable Funding Stream(s) – Grant or Loan:	City Region Sustainable Transport Settlement – grant
Approvals to date:	None.
Forecasted Full Approval Date (Decision Point 5):	April 2027
Total Scheme Cost (£):	£1,232,000,000
Combined Authority Funding (£):	£830,000,000 (total value of CRSTS funding) £292,751,000 of other funding from sources including other Combined Authority programmes, Network Rail and Towns Fund.
Total other public sector investment (£):	£7,420,000
Total other private sector investment (£):	£11,810,853
Is this a standalone Project?	No
Is this a Programme?	Yes - CRSTS
Is this Project part of an agreed Programme?	Yes

A.1 Scheme Description

The City Region Sustainable Transport Settlement (CRSTS) will enable delivery of an integrated and inclusive transport network developed by people in West Yorkshire, for people in West Yorkshire.

The proposed programme builds on strong foundations of investment to date, and aims to continue delivering a more sustainable, safer, and decarbonised future across all modes of sustainable transport (including bus, mass transit, rail, cycling and walking) across the region. The programme aims to improve the reliability and convenience of buses, install future-proofed electric vehicle (EV) charging, deliver direct

cycle corridors, develop a new mass transit system that will link West Yorkshire's five districts to healthier and more liveable neighbourhoods and centres, and repair and redesign the local road network so that it better supports local walking journeys.

A.2

Business Case Summary

Strategic Case

The Combined Authority, together with partner councils, is proposing a transformative programme to support growth and productivity, enable modal shift from cars to sustainable transport (bus, mass transit, rail, cycling and walking) and decarbonisation whilst levelling up and unlocking economic growth and making places more accessible, especially for our most deprived communities. The programme will free buses from congestion by reallocating road space in parallel with junction improvements and repairing roads on bus routes. The programme will also improve rail station accessibility and begin to build a mass transit network that will redefine sustainable transport for the next generation.

The programme is made up of a wide range of components, including the Transforming Cities Fund (TCF) programme (delivering bus, cycling, walking and rail improvements), new bus priority and cycle corridor schemes, rail improvements, integration and shared mobility measures, EV charging and development and initial development of a new mass transit system for the region. The CRSTS programme also includes general highways improvement programmes and road safety measures.

The programme will contribute towards national CRSTS objectives and national bus and active travel strategy, as well as national and local decarbonisation strategies including the West Yorkshire Climate and Environment Plan.

Economic Case

The programme will deliver a series of interventions which will support improvements to the public transport network. Delivering infrastructure improvements designed to encourage more people to cycle, walk or use public transport will enable a series of health, clean growth, and inclusive growth benefits to be realised.

The programme is assessed as offering "High" value for money following a qualitative and quantitative assessment (excluding the mass transit package which will be subject to separate value for money assessments).

Commercial Case

This programme was developed in partnership with partner councils with deliverability of the schemes included, being a core factor. The business case is supported by West Yorkshire Leaders who expressed their support for the schemes being delivered.

Financial Case

The total programme value, including all funding sources is £1,232,000,000, supported with £830,000,000 of CRSTS funding and funding from other programmes, for example TCF and Gainshare, West Yorkshire plus Transport Fund, Local Transport Plan - Integrated Transport Block Programme, and public and private sector contributions.

The main funding source for the programme is CRSTS capital funding from central government. Confirmation of final CRSTS funding allocated is expected in spring 2022.

Management Case

The programme will be managed by the Combined Authority and includes 61 schemes which will be delivered by the Combined Authority and partner councils. This will build on activity that is currently being delivered.